



President's Report: 2022 Summary of Activities

Board of Directors.

The Board in 2022 stayed the same with some adjustments towards the end of the year to prepare for 2023 activity. As of December 2022:

- Catherine Maguire, President & Cadora Rep
- Kathey Rowsome, Treasurer
- Kathey Rowsome, Secretary
- Anne Galt, Shows
- Tami O'Dette, Membership
- Heather Kelly, Banquet
- Jane Hunt, Communications
- Jane Garbutt, Education
- Sue Otto, Sponsorship
- Cathy Gordon, Website
- Natalie Savoie, Awards

Thank you to Jennifer DiStefano for her efforts as Secretary (Jen stepped down mid-year). Also to Tami O'Dette who moved from a long term at Awards to take over Membership from Catherine. And to Natalie Savoie for joining us as Awards Director.

Volunteers. The Board acknowledges contribution in 2022 from our community of members: Stephanie Peck, Natalie Savoie, Stephanie Ventresca, Emily Deslauriers, Michele Paquette, Dave Kelly, Lindsay Cooper-Kelly (& Cameron), Brierly Forgette, Ella Brown, Zoe Laframboise.

Membership.

Year	Seniors	Juniors	Total
2018	171	49	220
2019	214	44	258
2020/2021	119	33	152
2022	145	23	168

Membership fees in 2022 remained at \$35 for Senior and \$25 for Junior.

Local Sponsored Shows.

Year	Schooling	ESD	Silver (+SDC-E)	Gold	CDI	Total
2018	n/a	14	9 (+1)	7	1	32
2019	n/a	10	8 (+1)	7	1	27
2020	4	1	2	4	0	11
2021	4	7	4	7	0	22
2022	9	10	7 (+1)	8	1	36

The number of schooling shows increased for 2022 and although attendance was good, there were not enough Schooling member riders to qualify for awards.

The remaining circuits, ESD, Silver and Gold/CDI were well represented.

OADG provided sponsorship prizes to each venue. Embroidered helmet bags filled with grooming supplies for the Schooling shows and embroidered scrims for the others.

Our region is represented with shows in a broad geographical range:

Navan, Perth, Smiths Falls, North Gower, Kars, and Ottawa.

Awards.

There were 81 Awards achieved by our members in 2022, as shown in this table. Our awards criteria were again based on a blended qualification. First consideration was given to competitors who attended 3 separate shows and then we allowed those with only 2 shows to use a "second best score". This was an allowance for a slow re-start to the local competitive season post-covid slowdown

	Champion	Reserve	Third
Schooling Medals	0	0	0
ESD	4	4	1
Silver	8	9	7
Gold	14	12	8
FEI	11	5	2
Totals	33	30	18
Also, for 2022			
Merit	12		
Special Top 3	13		
Team	1 (Gold)		
Special	5		

Banquet.

The awards were presented at the first in-person banquet in 2 years, held again at the Ottawa Conference and Event Centre. There were 150 people in attendance. Ticket price was \$65, a “covid hold over” from the 2019 contractual cost.

The guest speaker was Sergeant Major Scott Williamson, Riding Master of the Royal Canadian Mounted Police. Sergeant Major Williamson gave a very stirring account of his participation in, and representation of, Canada at the Queen’s funeral procession.

Sponsorship.

Direct solicit sponsorship provided the prizes for the Cadora Silver Dressage Championships – Eastern division and the Annual Banquet. We were able to have prizes for all competitors at the Championships.

OADG funded and provided prizes to the local shows. Embroidered scrim sheets to the local ESD, Silver, Gold and FEI shows and embroidered helmet bags and treats for the Schooling Shows. The funds to support this sponsorship comes from OADG annual operating budget.

Banquet sponsorship activity covered the many door prizes, table centrepiece chocolates and engraving costs:

- Cadora sponsored the plaques and engraving for the Team Awards
- Westar Farms provided \$500 to sponsor the Gold Awards engraving, plaques and medals.

Cadora Ontario.

Cadora Ontario saw a new President elected in Caroline Peck. Don Barnes the long time President and Membership Director passed away in the fall of 2022. The 2022 competitive season saw both Bronze and Silver year-end awards being announced. They will be awarded at their AGM on April 29, 2023 in Ottawa.

End of President’s Report for 2022.

Motion to accept President’s Report.

2022 Financials

For the fiscal operating year of 2022, the OADG had a **final operating revenue of \$18,952.18** from:

- Membership fees of \$5,860
- Miscellaneous revenue (2 trophy sponsorships for year-end awards) of \$497.18
- Year-end banquet revenues of \$9,241
- Sponsorships of the Silver Championship show and year-end banquet of \$875
- Cadora Ontario and Cadora National memberships of \$2,479

The OADG had overall expenses of **\$17,170.73** for:

- Fixed expenses (awards, banking, insurance, show prizes) of \$5,400.54
- Variable expenses (printing) of \$293.58
- Banquet expenses of \$8,356.50
- Sponsorship (banquet, Silver Championships) of \$641.11
- Cadora Ontario and Cadora memberships of \$2,479

This leaves OADG with a net profit of **\$1,781.45** for Fiscal Year 2022

2022 special activities, which comes out of reserve funds, were \$195.

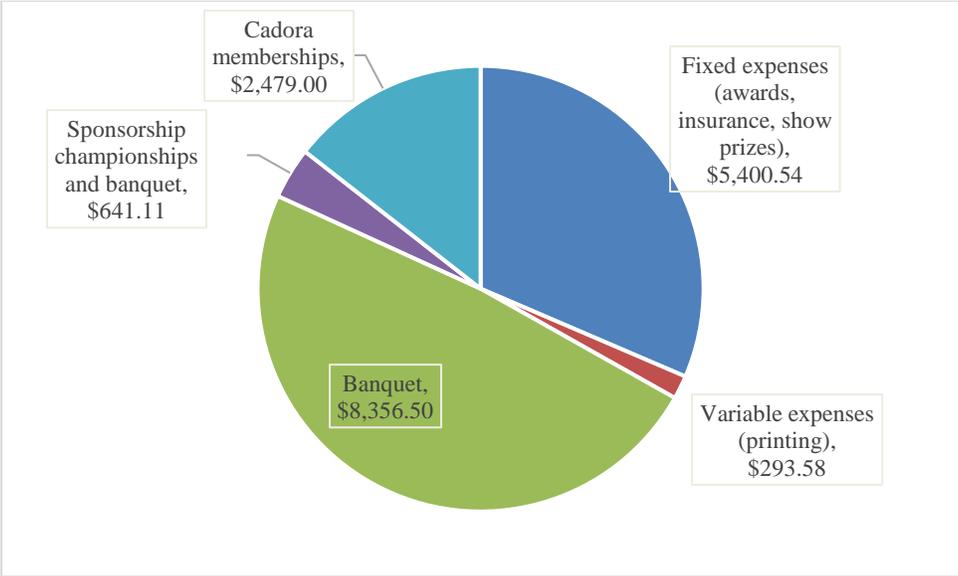
As at December 31, our bank account totals were:

- Basic Banking (chequing account) \$10,339.94
- Money Master (savings account) \$5,884.46

As part of the OADG money management going forward, the Board has elected to:

- Always preserve the operating funds balance (chequing account amounts) for each fiscal year
- Spend up to \$1,000 of the reserve fund per year – with the condition that if the year-end balance is a deficit, then reserve fund spending would be reduced or cancelled for the following year.

Below is a graph depicting expenses for 2022



Motion to accept 2022 financials.

Election of 2023 Board of Directors.

The following individuals have indicated they will continue as Board Members for 2023.

1. Catherine Maguire
2. Kathey Rowsome
3. Anne Galt
4. Tami O'Dette
5. Natalie Savoie
6. Heather Kelly
7. Jane Hunt
8. Jane Garbutt
9. Sue Otto
10. Cathy Gordon
11. Open

Open Position Nominations.

~ Motion to accept 2023 Board of Directors

~ Motion to Elect President

Catherine Maguire has agreed to stand for 2023 President

Other Business & Questions from the Floor

Adjournment of Meeting.